


DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 08
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Sound System	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within April 2023	within April 2023	within April 2023	within April 2023	GoP	30,000.00	30,000.00	-	Sound System 7 Channel Sound Mixer 2-way active ported loudspeaker Controls: Power switch, volume control knob Indicators: (2) power LEDs (1 front panel, 1 rear panel), clip limiter LED Connectors: (1) XLR balanced input (Line/MIC) (1) XLR output (Link) (1) Stand for Speaker -ICT Equipments for PRC Regional Office XI
A.I.a.1	Labor and Installation of CCTV for Digos	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within April 2023	within April 2023	within April 2023	within April 2023	GoP	39,500.00	39,500.00	-	Labor and Installation of CCTV Camera for Digos 1 Unit Monitor 8 Channel 1080p DVR 8 Unit full HD 1080p CCTV Camera with audio 6TB SATA CCTV Drive with power supply -ICT Equipments for PRC Regional Office XI
GRAND TOTAL										69,500.00	69,500.00	-	

Prepared by: RBAC Secretariat


CHARAINE O. BLANTUCAS
RBAC Secretary


CLAUDIA A. SIATOCA
Member Secretariat

Certified Funds Available:

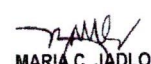

KERCHNER AQUINO
Budget Officer


DIOSCORO F. MAHINAY
Regional Accountant


Recommending Approval by RBAC Members:


TERESITA MATA-MARAÑON
Vice Chairperson


KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. JOANNE P. GRADO
Chairperson


ATTY. SHANIZ A. ABALORIO CANETE
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE